



Institute of Cardio
Vascular Diseases



Institute of Reproductive
Medicine & Women's Health



Institute of Kidney Diseases,
Urology and Organ
Transplantation



Institute of
Gastroenterology
& Liver Diseases



MMM College of
Health Sciences



MMM College of
Nursing



Pondicherry Institute
of Medical Sciences



PIMS - College of
Nursing - Puduchery



MMM Clinic
@ Kilpauk



The Madras Medical Mission
"Compassionate Quality Healthcare"

No.4-A, Dr. J.J. Nagar, Mogappair, Chennai - 600 037, Tamil Nadu, India

Tel: +91-44-2656 8000, 6673 8000

www.mmm.org.in



The Madras Medical Mission
"Compassionate Quality Healthcare"

DECLARING
A HEALTHY
GROWTH RATE...



34th ANNUAL REPORT
FOR THE YEAR 2015-2016



The Madras Medical Mission

"Compassionate Quality Healthcare"

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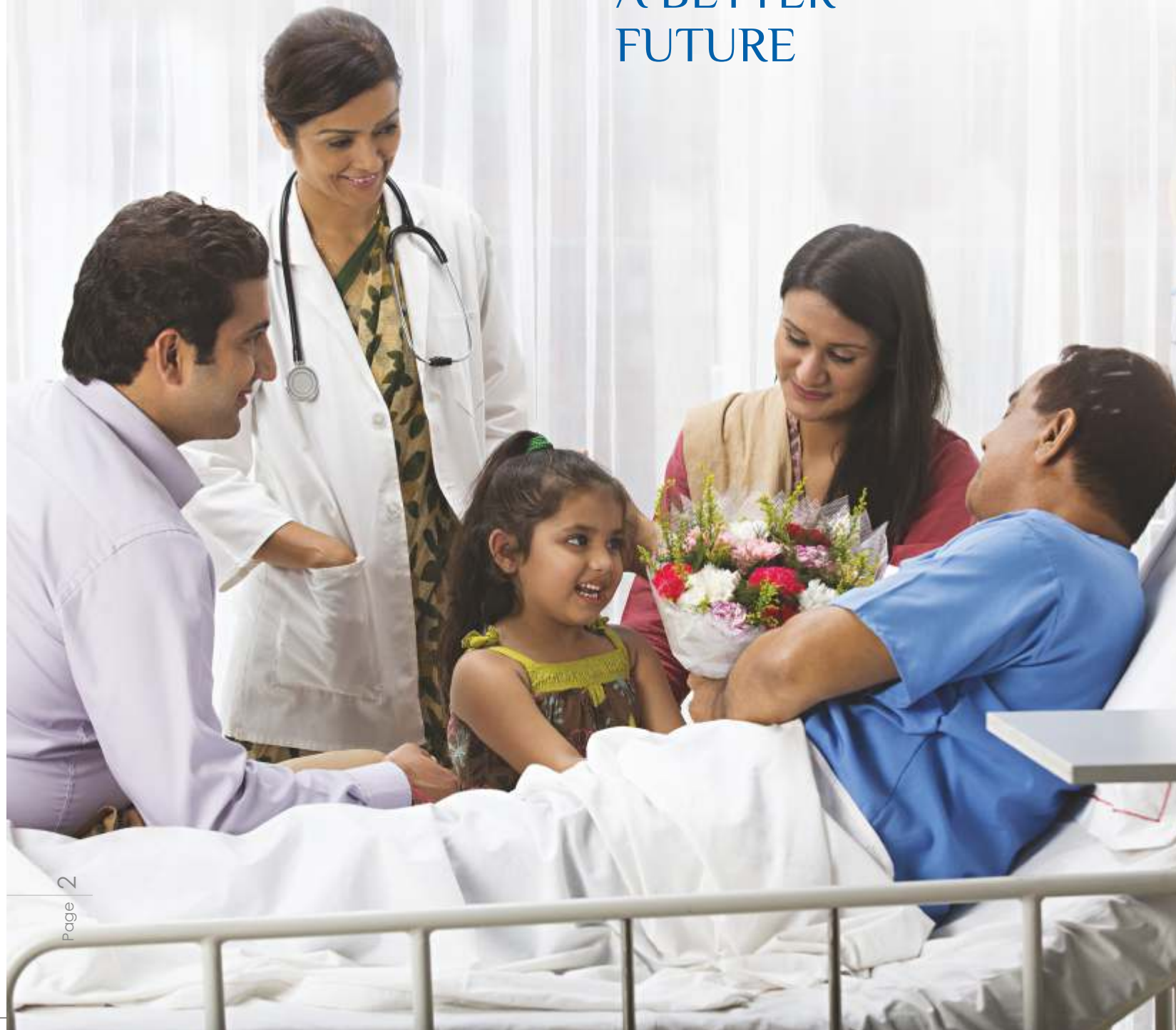
BANKERS

Union Bank of India
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State Bank of Mysore
South Indian Bank Ltd
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The Madras Medical Mission
"Compassionate Quality Healthcare"

GIVING GOOD HEALTH A BETTER FUTURE



"Together we began and together shall we continue scaling greater heights of excellence and beyond ..."



Dr. K. Jacob
Hon'ble Secretary

Dear Fellow Members,

"The eyes of the Lord thy God are always upon it, from the beginning of the year even unto the end of the year" (Deuteronomy 11:12)

*I*t gives me immense pleasure to be writing the 34th Annual Report of The Madras Medical Mission for the year 2015-2016. I am excited about the healthcare industry and deeply committed to the role that MMM has charted for itself on this platform.

Healthcare has become one of India's largest sectors - both in terms of revenue and employment. Healthcare comprises of hospitals, medical devices, clinical trials, outsourcing, telemedicine, medical tourism, health insurance and medical equipment. The Indian healthcare sector is growing by leaps and bounds. India's competitive advantage lies in its large pool of well-trained medical professionals. India is also cost competitive compared to its peers in Asia and Western countries. The cost of surgery in India is about one-tenth of that in US or Western Europe.

In India, although the availability of healthcare needs to be expanded, we are fortunate that it is still relatively affordable and more and more people are able to access better quality healthcare.

As I reflect on my own journey, I have great privilege to be a part of the MMM family. Our organisation has many talented and dedicated people who take great pride in the work they do and also strive hard to excel in it. I personally had the good fortune to work with some of them over the past years and will continue to explore to work with many more, now and in the future. Top class clinicians, some of the finest surgeons who are absolutely the best in their specialities, dedicated nurses, paramedics, and supportive staff who ably run our hospitals are committed to serve our patients with empathy, humility and dignity. The entire healthcare system at MMM will strive to work every single day with only one purpose and one focus to deliver the best medical care to our patients, to make them healthy. Ultimately, we are a patient centric organisation and our patients are the 'centre of our universe.' Our vision and mission of providing high quality healthcare is a journey that started in 1987 and it continues till today. I am thrilled and honoured to be fortunate enough to be part of the leadership of this organisation and I am confident that working together, we will achieve greater things for our hospital, our patients and India. On that positive note, I take great pleasure in presenting to you the 34th Annual Report of The Madras Medical Mission for the year 2015-2016.

MISSION ACCOMPLISHED

Where hitting bull's eye is a healthy tradition



It would be appropriate to mention some of the achievements during the year 2015-16. A major achievement is that the hospital has been granted accreditation by National Accreditation Board for Hospitals & Healthcare Providers (NABH), the highest accreditation body in healthcare service in India. The accreditation is effective for a period of 3 years till December 2018 subject to continued compliance with the accreditation requirements.

On 10th June 2016 a new ICVD Outpatient Department in the Ground Floor at the Theresa Block was inaugurated by our President H.G. Dr. Yuhanon Mar Diascoros.

MMM has got the necessary approvals for constructing 36,000 square feet Nurses Hostel at our land (Tulip Avenue) about a kilometre from the Main Hospital in Mogappair and the construction is going on.



We place on record our deep appreciation to the following corporates who are supporting our organization financially.

ORGANIZATION	CONTRIBUTION AMOUNT	PURPOSE
MRF Ltd	₹2 Crores	To construct sixth floor Girls Hostel at PIMS
Malayala Manorama	₹1.5 Crores	To construct 5800 sq.ft. Community Centre at Chunampet, Pondicherry
Johnson Lifts	₹.57 Crore	Towards Preventive Health Care Programme



State-of-the-art ambulance acquired for rendering better service to the poor and needy

One more ambulance has been added to our hospital, equipped with sophisticated ambulatory Cardio Pulmonary Resuscitation (CPR) equipments such as ECG monitor, Defibrillator, Rescue Ventilator, Oxygen and suction outlets, foot operated suction-pump and wireless facility to augment its emergency care services.

Yet another milestone was in stretching out to the North Eastern corners of the country, as we have tied up with Saint John's Mission Hospital at Guwahati, Assam. Doctors from various units of MMM visit on regular basis to conduct camps and CME (Continuous Medical Education) programmes and refer patients to MMM for further treatment.

PERFORMANCE OF VARIOUS UNITS

Performance of various units recorded high growth this year. The number of surgeries and procedures has increased in all the units. MMM is being recognized as a tertiary care referral centre. While most of the cases referred to various units are complex cases still we have been maintaining the success rate and quality of services in all units.



The Madras Medical Mission
"Compassionate Quality Healthcare"



WITH YOU AT
EVERY BEAT ...

INSTITUTE OF CARDIO VASCULAR DISEASES (ICVD)

ADULT CARDIOLOGY

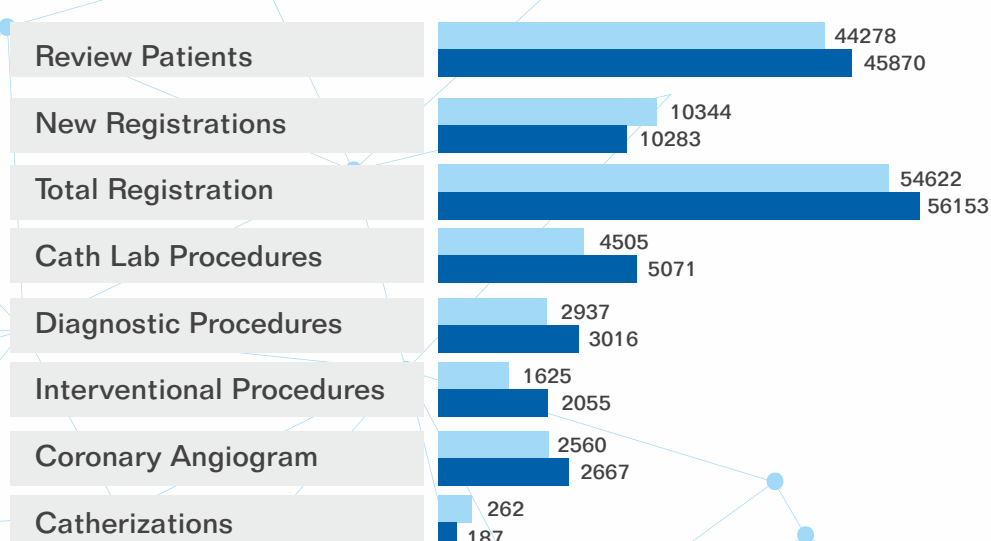
The department of Cardiology is headed by Dr. Ajit Mullasari S. Last Year ICVD has published 25 articles in prestigious International journals. Dr. Ajit Mullasari has been conferred as Professor in the Department of Bio-Technology of IIT, Chennai for his valuable contribution to the Institute by way of being associated with its R&D activities.

Many overseas doctors from Africa, Bangladesh, Sri Lanka etc., have been provided training in Cardiology department to accomplish the mission as to reach the unreachable. The patient statistics during 2014 -2016 are as follows:



Dr. S. Mullasari Ajit
Director - Cardiology

FOLLOWING ARE THE STATISTICS PERTAINING TO
THE CARDIOLOGY TEAM HEADED BY DR. AJIT S. MULLASARI



ADVANCED CARDIOVASCULAR THERAPEUTICS (ACT-2016)

Advanced Cardiovascular Therapeutics (ACT) symposium was held at Madras Medical Mission from 13th to 15th August 2016. Three hundred delegates attended the conference. Transcatheter valve therapy was the primary focus at the ACT-2016, with prime emphasis on discussions about the newer interventional techniques, imaging methods and exploring new frontiers.

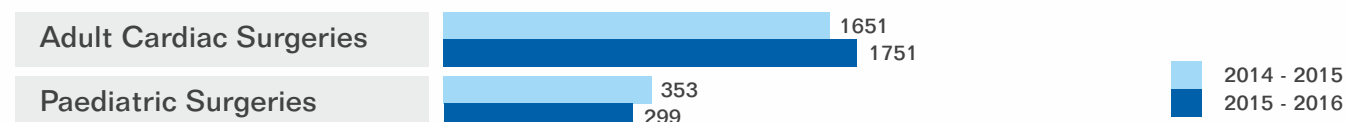
DEPARTMENT OF CARDIAC SURGERY

Long before human-to-human transplantation was even imagined, scientists were conducting pioneering medical and surgical researches that eventually lead to the current success in the field of transplantations. MMM plays a major role in heart transplantation. A transplant coordinator has been appointed to monitor the transplant and also educate the people about the need for organ donations and its advantages.



Dr. S. Rajan, Director - Cardiac Surgery

The department of Cardiac Surgery is headed by Dr.S. Rajan and he was elected as the President of the Cardiac Surgeons Society in India for the second time consecutively. Patient statistics during 2014 -2016 is as follows:



Dr. K. Sivakumar
HOD - Paediatric Cardiology

DEPARTMENT OF PAEDIATRIC CARDIOLOGY

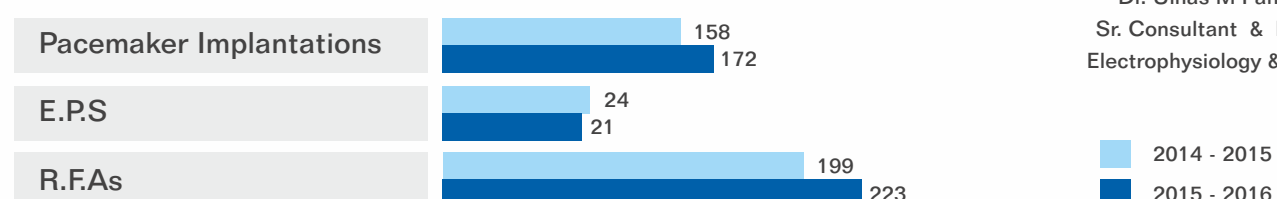
The department of Paediatric Cardiology is headed by Dr.K.Sivakumar. Last year Paediatric Cardiology has performed more than **590** paediatric procedures which includes many rare and complex cardiac interventional procedures with a mortality rate of 1.8% as against 1.9% in the previous year.

DEPARTMENT OF ELECTROPHYSIOLOGY

The department of Electrophysiology is headed by Dr.Ulhas M Pandurangi. MMM is one among the few centres in India and the first in Tamil Nadu to introduce 3D Electro Anatomic Mapping to map the heart three-dimensionally. Patient statistics during 2014 -2016 are as follows.



Dr. Ulhas M Pandurangi
Sr. Consultant & Head of
Electrophysiology & Pacing

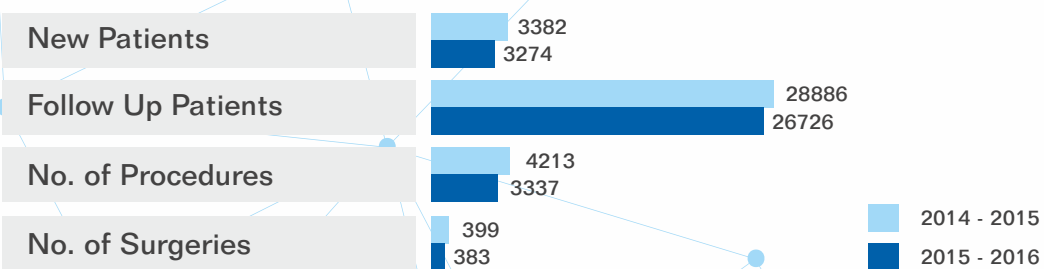




THE SEARCH FOR THAT
'ONE IN A MILLION'
MADE THAT MUCH EASIER

THE INSTITUTE OF REPRODUCTIVE MEDICINE AND WOMEN'S HEALTH (IRM&WH)

The Institute of Reproductive Medicine and Women's Health is headed by Dr. Thankam Rama Varma. Four doctors are undergoing their NBE-FNB programme in IRM. Five CME programs were conducted last year. Patient statistics during 2014 -2016 are as follows.



Dr. Thankam Rama Varma
Medical Director



THE INSTITUTE OF KIDNEY DISEASES, UROLOGY & ORGAN TRANSPLANTATION (IKUOT)

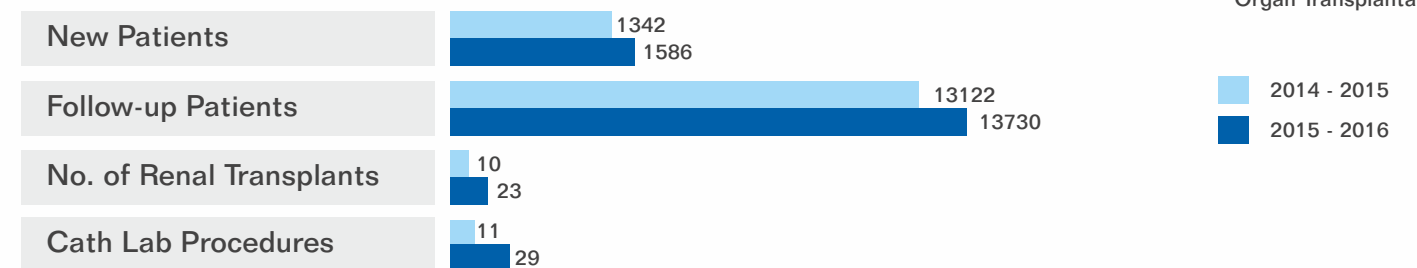
The Institute of Kidney Diseases, Urology & Organ Transplantation (IKUOT) is headed by Dr. Georgi Abraham, Director-Nephrology and Dr. S. Saravanan, Director - Organ Transplantation. MMM has a very active multi-organ transplant program with very high success rate and less morbidity. A multi-disciplinary team approach is one of the special features of MMM's transplant programme. Patient statistics during 2014 -2016 are as follows:



Dr. Georgi Abraham,
Director -Nephrology



Dr. S. Saravanan,
Director
Organ Transplantation



INSPIRING
HEALTHY
NEPHRONS

DEPARTMENT OF UROLOGY

The department of Urology is headed by Dr. Abraham Kurien, a trained Endo Urologist and Laparoscopic Urologist. The department is well equipped with endourology and laparoscopic operating room. We also provide facilities such as miniaturized high definition, fluoroscopic image intensifier, high-end ultrasonography, urodynamic study machine etc., Patient statistics during 2014 -2016 are as follows:



Dr. Abraham Kurien
Sr. Consultant - Urology

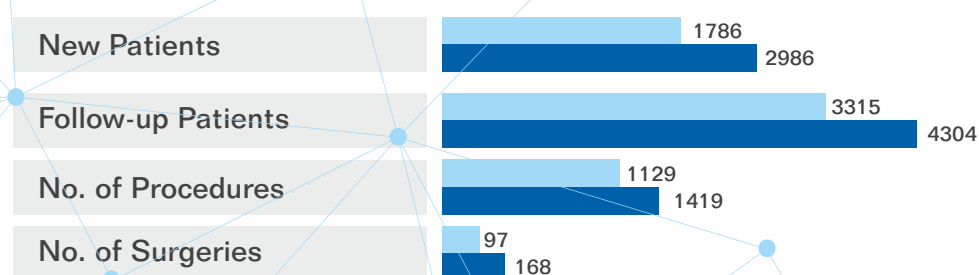


ENSURING FAMILIES
LIVE HEALTHILY
EVER AFTER

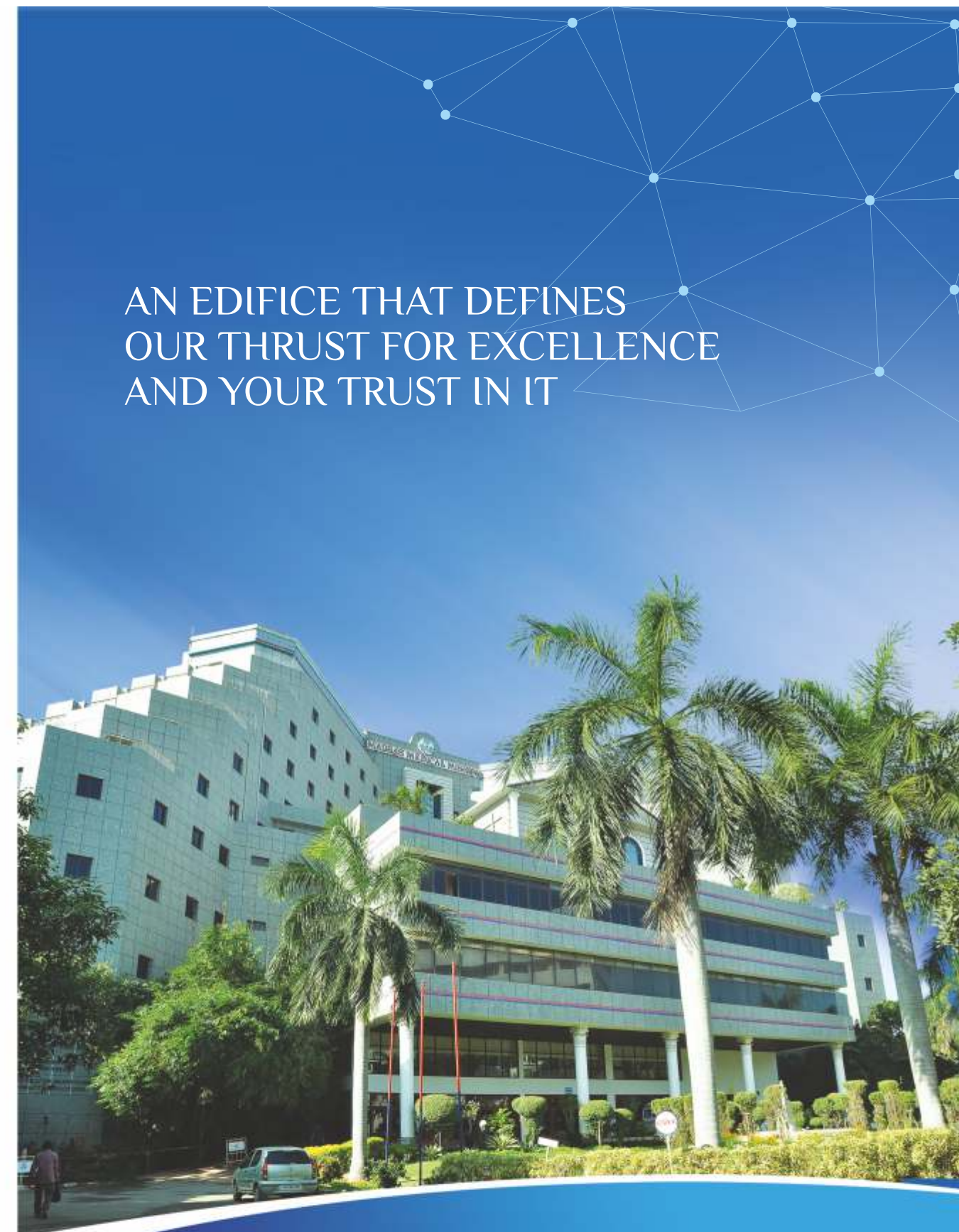


INSTITUTE OF GASTROENTEROLOGY AND LIVER DISEASES (IGLD)

This department is led by Dr. Ashok Chacko and the department covers three major areas like Gastroenterology, Liver diseases and Endoscopy. The performance of the department is consistently growing since the beginning. The patient statistics during 2014 -2016 are as follows:



Dr. Ashok Chacko - Director IGLD



AN EDIFICE THAT DEFINES
OUR THRUST FOR EXCELLENCE
AND YOUR TRUST IN IT



The Madras Medical Mission
"Compassionate Quality Healthcare"



MMM COLLEGE OF HEALTH SCIENCES

The courses conducted at MMMCHS have got wide acceptance in Tamil Nadu and other states. We have 356 students from different parts of India who have joined this year resulting in nearly 95% admissions for the UG courses of CHS.

POST DOCTORAL FELLOWSHIP PROGRAMME / TRAINING

Tamil Nadu Dr.M.G.R Medical University conducts the Post Doctoral Fellowship programme in Paediatric Cardiology, Cardiac Anaesthesia, Advanced Echocardiography and Reproductive Medicine. Apart from these we have observer training in all specialties, with the duration from 2 weeks to 2 years in which the doctors from Government hospitals and also from outside countries are deputed for the same in accordance with the MCI norms. The Madras Medical Mission is successfully training the overseas doctors, nurses and medical technical professionals.

International Society of Peritoneal Dialysis (ISPD) sponsors the trainees across the world. The extended training has been offered with various specialties by the concerned units and departments of The Madras Medical Mission.

There are two seats for Diploma courses in the super speciality of DNB Cardiology, three seats for DNB Cardiac Surgery, two seats for Fellowship courses in Paediatric Cardiology, three seats for Cardiac Anaesthesia, and three seats for Interventional Cardiology.



CONFERENCES AT CHS

The department of Medical Sociology conducted a one day state level conference on 'Non Communicable disease and societal implications'. Apart from the students of CHS, three hundred delegates including students from Vijaya Hospital, Omayal Achi College of Nursing, Mar Gregorios College, MIOT Hospital, Sri Ramachandra University and Gandhigram Rural University participated in the conference.

12th National Conference of the Indian Association of Physician Assistants (IAPA) was held at Amrita Institute of Medical Sciences, Cochin, Kerala on October 10th & 11th, 2015. Dr. Philomina Mariados, Dean and Dr. Deepa C Philip, Principal along with 85 students attended the conference.

The department of Medical Sociology and Clinical Nutrition of MMM College of Health Sciences organized a two day National Conference, SHAKTI 2016 (Sociology of Health, Awareness and Knowledge and Transformation Impact) to commemorate Women's day on 7th and 8th March 2016. The conference was jointly sponsored by the Indian Council for Medical Research and Indian Council for Social Science Research.



GRADUATION CEREMONY



12th Graduation of MMM College of Health Sciences was held on 26th February 2016 at The Madras Medical Mission. 76 Undergraduates and 19 Post Graduates were awarded their degree in various disciplines. The Chief Guest Rev.Fr.Dr.S.Ignacimuthu, Director, Entomology Research Institute, Loyola College, Chennai conferred the degrees. Dr.K.Jacob, Hon. Secretary, Mr.Cherian Abraham, Hon. Treasurer, Mr. George Cherian, Director Admin, Mr. Jacob Kurian, Governing Board member, Dr. Georgi Abraham, Director Nephrology and Principal Dr. Deepa C. Philip, felicitated the function.

KEEPING THE WORLD
OF HEALTHCARE FUTURE
READY



The Madras Medical Mission
"Compassionate Quality Healthcare"



RIGHT THERE
BESIDE YOU...
CARING
CHEERING
SHARING



MMM COLLEGE OF NURSING

MMM College of Nursing affiliated to Dr. M.G.R Medical University began by offering four year BSc. Nursing programme. In 2015 we introduced MSc. Nursing in five branches with each branch having three students. Today, it has a residential programme with 160 students. There are 27 faculty members including professors, readers and clinical instructors. The courses offered currently are:

Basic BSc. Nursing (4 years) | Post-Basic BSc. Nursing (3 years) | MSc. Nursing (2 years)

3RD GRADUATION AND 8TH LAMP LIGHTING CEREMONY

The event was celebrated on 11th November 2015. The Florence Nightingale Lamp was lit by Dr. Selva Titus Chacko, Dean, CMC, Vellore. Chief Guest Dr. Selva Titus Chacko distributed the degree certificates and medals to the graduates. Forty Six B.Sc (N) graduates and seven Post Basic B.Sc(N) graduates received their certificates and fifty budding nurses lit the lamp and took oath. Prof. Dr. Rosaline Rachel, Principal, MMM College of Nursing read the pledge for the graduates and budding nurses. Dr. K. Jacob, Hon. Secretary, MMM gave the presidential address. Mr. Cherian Abraham, Hon. Treasurer, MMM and Mr. George Cherian, Director Administration, MMM, felicitated the function.



FLOOD RELIEF MEDICAL CAMPS

In order to prevent the potential outbreak of diseases caused by flood in December, 2015 at Chennai, The Madras Medical Mission jointly with Malayala Manorama organized Flood Relief camps in many areas in and around Chennai. The program was inaugurated by Mr. Suriya, leading film actor and producer in Tamil Industry. The camps were organized in three phases between 14th December 2015 to 11th March, 2016 and more than 30,000 medical and flood relief kits containing first aid drugs, antiseptic lotions, blanket, bucket, etc., were distributed.



Flood relief camp inaugurated by Actor Mr. Suriya



MEDICAL CAMPS BY MMM HOSPITAL

10 free Cardiac Screening camps were conducted in different places and 1789 patients were benefited by this programme. Free ECG, Echo, and Treadmill tests etc., have been done for selected patients. Many camps were organized jointly with Non governmental and social organizations like Rotary Club, Lions Club etc., Chief Minister's Comprehensive General Medical camps were also conducted in various villages of Thiruvallur Districts wherein over 3000 people underwent various investigations such as blood tests, ECG etc.,

MMM COMMUNITY DEVELOPMENT CENTRE

Regular community outreach programs were organized in remote villages and slums. We are taking care of health and hygiene of people in villages and slums areas as a part of our social commitment. Free medicines were distributed during the programs.

EMPANELMENT

MMM continues to be empanelled under CMCHIS scheme of the Tamil Nadu Government and 428 poor patients have been benefited with this scheme. Many major corporate organizations, Insurances and TPAs such as Tube Products of India, Metals and Minerals Trading Company were empanelled from last year which increases our patient clientele.



DEPARTMENT OF PASTORAL CARE AND SOCIAL WORK

Department of pastoral care and social work consists of four full fledged social workers and two chaplains. Fr.Kiran Joy has joined as new chaplain in place of Fr.John Joshbi who has been transferred from MMM.

Prime Ministers Fund, Ratan Tata Trust, Lions Club, Rotary Club, individuals and private organisations have been our stay and strength in this great task. During the year we have also added one more agency, Genesis Foundation to the list of our funding agencies. We welcome and thank Genesis Foundation for this partnership with The Madras Medical Mission and look forward to a very meaningful and fruitful time in the days to come.

DONATIONS RECEIVED IN FINANCIAL YEAR 2015-2016

Name of the trust	No. of beneficiaries	Amt: received (in lakhs)
Ratan Tata Trust	353	495.38
Honorary Secretary's contribution	141	24.76
Prime Minister's Fund	39	23.88
National Heart Foundation	137	11.54
Sama Hope	10	6.38
Genesis Foundation	8	8
Total	688	562.74

INTERNATIONAL PATIENT CARE

This department has a well-defined protocol for catering to its international patients and assists through liaising with doctors and departments. It attends to patient requests and helps in making their stay comfortable. Interpreters are available for international patients who are not fluent in English. When patients are discharged, the unit lends a hand in arranging airline reservations and any other help that is required for their safe return.

NURSES DAY CELEBRATION



Nurses Day Celebration

The Madras Medical Mission celebrated Nurses Day on 14th May 2016 at Zachariah Mar Dionysius Auditorium. The Chief Guest for the day was Dr.Annie Raja RN, RM, Ph.D, Principal, St.Isabels College of Nursing, Chennai. Mr.Cherien Abraham, Hon. Treasurer of the Madras Medical Mission presided over the function. Mr. George Cherian, Director Administration, Dr. Solomon JK Wilson, Director Medical Administration, Dr.Georgi Abraham, Director Nephrology, felicitated the function. Ms.Sosamma John, Nursing Superintendent, MMM welcomed the gathering.



The Madras Medical Mission
"Compassionate Quality Healthcare"

**HANDS THAT
CARE
FEELINGS
THAT MATTER**





The Madras Medical Mission
"Compassionate Quality Healthcare"

MEDICAL
EXCELLENCE
IT'S IN OUR DNA

CENTRE FOR GENETIC STUDIES & RESEARCH

Today, in the field of medicine, genetics has come to play a significant role in all aspects of medical practice, prevention, screening, diagnosis and management. Centre for Genetic Studies and Research headed by Dr. Bibhas Kar is making remarkable progress. The department boasts of facilities like Diagnostic Clinical and Molecular Cytogenetics. The Genetic Research Group has been working on zebra fish - on the aspects of apoptosis, anxiety, toxicity, inflammation, drug discovery and screening.

INTERNATIONAL WOMEN'S DAY



International Women's Day
Celebrations

The department of Nutrition and Dietetics of The Madras Medical Mission celebrated the International Women's Day on 5th March 2016 to create awareness on women's health. Padma Vibhushan Dr. V. Shantha, prominent cancer specialist and the chairperson of Adyar Cancer Institute, Chennai was the Chief Guest. Dr. Ajit Mullasari, S, Director Cardiology, felicitated Dr. V. Shantha, for her contribution to the service of cancer patients. Dr. Rosaline Rachel, Principal, MMM College of Nursing gave the inaugural address and Mr. George Cherian, Director Administration delivered the presidential address.

DEPARTMENT OF NUTRITION AND DIETETICS



UNDERSTANDING WHAT 'EVERY BODY' NEEDS BY HEART

The department of Nutrition and Dietetics performs nutritional screening, diet therapy and provides guidance on healthy diets. The nutrition care programme is incorporated in tandem with physicians, dietitians, nurses and pharmacists. A registered dietitian at the Diet Clinic consults outpatients to give tailor-made diets for different diseases. A patient's caretaker gleans knowledge on how to prepare specific foods required by a patient. The department offers internship training for nutrition students and also holds group education programmes.



GIVING CARE
THAT PERSONAL
TOUCH ...

MMM CLINIC @KILPAUK

MMM Clinic located at Barnaby Road, Kilpauk, offers an extensive range of specially designed preventive health check packages that include MMM Master Health Check, MMM Executive Health Check and MMM Well Woman Check. MoU with many corporate Insurance and TPA companies were signed recently with an aim to attract more patients to Kilpauk Clinic.



Mr. John Joseph P
Member - MMM

ANNUAL DAY CELEBRATION

MMM celebrated its Annual Day on 26th September 2015. Chief Guest Mr. John Joseph P, Member of The Madras Medical Mission delivered the key note address and distributed prizes to the children who scored the highest percentage of marks in 10th and 12th standards public examination held in March /April 2015.

ANNUAL CHRISTMAS CAROL PROGRAMME

Christmas has always been an occasion to express love, care and concern. Annual Christmas Carol Service was held at Zachariah Mar Dionysius Auditorium. The message was given by Rev. James Thomas, Vicar, Jerusalem Mar Thoma Church. The guest of honour Mr. Cherian Thomas, CEO and National Director of World Vision of India spoke on the life changing situations. The choir led by Fr. John Joshbi Thomas, our chaplain presented few melodious carols in Hindi, Malayalam and Tamil. The Board of Directors, the medical and nursing fraternity along with students and staff attended the programme held on 4th December 2015.



EVERY EVENT
A MEMORABLE JOURNEY



The Madras Medical Mission
"Compassionate Quality Healthcare"

PONDICHERRY INSTITUTE OF MEDICAL SCIENCES



Pondicherry Institute of Medical Sciences (PIMS) has been ranked in the India Today magazine as the 4th Best Emerging Medical College in the country and has established itself as a major referral and tertiary care centre by which many poor patients from Tamil Nadu and Pondicherry region are benefited.

We are grateful to Dr. John Abraham, Director Principal for his services to this institute for the last 3 years. He has done much to improve the facilities of this institute till his relieving in 20th May 2016. Dr. James Gnanadoss, former Director Principal and Professor of Orthopedics, Dr. T.R. Ramachandran, Former Medical Superintendent and Professor of Anaesthesiology and Dr. Sasidharan, Professor of Radiology retired in April. We recognize the yeomen service rendered by them during their tenure.

Dr. Renu G'Boy Varghese has been appointed as Director -Principal of Pondicherry Institute of Medical Sciences in 15th April 2016. She has been associated with Pondicherry Institute of Medical Sciences right from its inception. She started her career in PIMS as Associate Professor in the Department of Pathology in 2002 and became Professor in December 2005. Before this, she worked in Sri Ramachandra Medical College for 7 years as Assistant Professor. She has been the member of the Indian Medical Association, Indian Association of Pathology & Microbiology, Indian Society of Hematology and Transfusion Medicine & Indian Society of Blood Transfusion.



UNDERGRADUATE PROGRAM

Undergraduate students elected their student council representative in the month of January 2016 using the clickers system. 16 members were elected to various posts with an addition of two new posts (Editors for PIMS SCOPE, an in-house magazine). The council is actively involved in student activities and has organized inter house and inter batch competition in various cultural & sports activities.

WHERE DREAMS
BEGIN TO HAPPEN

STUDENTS' COUNCIL

The students won the overall cultural trophy for the best team in the intercollegiate competition organized by Mahatma Gandhi Medical College in April 2016. The students have been taking part in intercollegiate sports meets and have done well in the recently held events in Mahatma Gandhi Medical College and Stanley Medical College.



EQUINOX 2016

Pondicherry institute of Medical Sciences inter college academic festival was held successfully in the month of April 2016 with many teams from the various states and outside participants. The PIMS team won 3rd prize in the quiz finals. Students also represented our college in quiz programme at PSG Medical College and Kilpauk Medical College where they came 3rd in the quiz finals.



As part of a mission sensitization trip, 14 of our students visited the Baptist Christian Hospital, Tezpur, Assam. The 10 days visit was very inspirational and had a big impact in their lives.

POST GRADUATE PROGRAM

Postgraduate program began in the year 2008. At present the institute has postgraduate courses in 20 disciplines including MCh Plastic Surgery with an annual intake of 52 seats. A total of 39 postgraduate students were admitted for the year 2016. The pass percentage in the university examination held in March 2016 was 77%.

100% pass was obtained by 13 departments. We have a structured teaching program for the Postgraduates as per MCI and Pondicherry University Guidelines. Roadmaps for Postgraduate training have been thoughtfully developed jointly by the individual departments and the various committees set up for fine-tuning the curriculum.

RESEARCH PROGRAMS

The faculty, undergraduates and postgraduates continue to devote time for research amidst their patient care and academic activities. Besides registration with CDSCO, Govt. of India, PIMS has also been registered with Scientific and Industrial Research Organization (SIRO) under the Department of Science and Technology, Govt. of India, up to 2017. Ethics and Research Committees meet regularly to scrutinize research projects.



INVITED SPEAKERS

Dr. Georgi Abraham was invited as a guest speaker for Plenary Seminar at the school of Clinical Sciences, University of Bristol, UK. He was a moderator at the American Society of Nephrology (ASN) on Dialysis in emerging world from epidemiology to economics (November, 2015) at San Diego, USA and at the 18th International Conference of Renal Nutrition and Metabolism, Okinawa, Japan 23rd April 2016.

PIMS SPONSORED

Dr. Isabella Topno, Dr. Shashikala, Dr. Sajani R, and Dr. Tahmina have attended and presented scientific papers in Boston, Atlanta, Bangkok and Singapore respectively.

Dr. Sino Mathai, Dr. Ramachandran, Dr. Yuvaraja and Dr. C. Vijay Krishna have attended and presented scientific papers in the International Conferences held in Bangkok, Singapore, and Germany.

Dr. Reba Kanungo was invited by the Indian Academy of Paediatricians to present her work on Pneumococcal research along with other researches on Pneumococcus prior to introduction of Pneumococcal vaccine as a part of immunization program by Govt. of India.

FACULTY AWARDS AND NOMINATIONS TO NATIONAL BODIES

Dr. Reba Kanungo, Dean Research and Head of Microbiology has been nominated by the American Society for Microbiology (ASM) as the ASM-India Ambassador Council till 2018. She continues as an expert for the TRG of National AIDS Control Organization Ministry of Health and FW, Govt. of India.

Dr. Anil J Purty has been appointed as Member of the Government of India's National Expert Committee, on Diagnosis and Management of Tuberculosis under RNTCP, Delhi. He is also a member of ICMR's Task Force projects on Nutrition in India and Member, Steering Committee, Global Fund /ICMR on Implementation Research Project Development at NIRT, Chennai.

The Annual Conference of Peritoneal Dialysis Society of India recognised Prof. Georgi Abraham's contribution made over the last 25 years in the field of Peritoneal Dialysis.

SCIENTIFIC SOCIETY ACTIVITIES

The PIMS scientific society organized a one day conference for the importance of sound research which coincided with the Annual External Oration on 30th November 2015. Dr. Srikumar, Dean of Life Sciences, inaugurated the conference at Pondicherry University. He delivered a lead talk on the economics of research. The Director-Principal Dr. John Abraham graced the occasion. A medi-quiz for undergraduate and postgraduate students was organized. There was also a poster competition for undergraduates, postgraduates and faculty with 54 posters presented and judged by a panel of external judges from multiple specialities. The External Oration was delivered by Dr. N Ananathakrishnan, Dean Research of MGMC & RI who spoke on the need to change undergraduate curriculum.

GRADUATION CEREMONY

The graduation programme for the year 2016 was held on 26th August with 106 MBBS & 43 Postgraduate students who received their certificates. In addition, prizes worth more than Rs.5 lakhs were distributed for excellence in various fields. Faculty were also appreciated for publication of their research work in reputed indexed journals, and a sum of Rs.5 lakhs (approximately) was distributed amongst them. The Chief Guest, Dr.H S Ballal, Pro chancellor of Manipal University conferred the degrees.



Emergency Medical Training Technicians



Skill Lab Training



Disrobing the Cadaver



Plastic Surgery Ward

INSTITUTIONAL PUBLICATIONS:

The management encourages publications by the faculty by instituting an incentive for publication in peer reviewed indexed journals after fulfilling criteria formulated by a committee of senior faculty.

Thirty one research articles published in the year 2014 were awarded publication incentive during the Graduation Day ceremony in August 2015. Total number of publications for the year 2015-16 (up to March 2016) have been 125 in peer reviewed indexed journals.





WHERE
HEALING IS AN
ARTICLE OF
FAITH

PIMS-COLLEGE OF NURSING

College of Nursing was started in 2004 as a private self-financing institution with the motto "learn with dignity and serve with loyalty". The college, which is affiliated to the Pondicherry University, began by offering a BSc. course in Nursing and in 2012 it started MSc.Nursing as well. It also offers a post-basic course. The BSc.Nursing programme has 60 students per batch, the post-basic has 30 and MSc. has 20. While the BSc.course is open only to women, post-basic and MSc. are co-educational. The MSc. programme offers five specialisations.

The college has a state-of-the-art digital library and well-equipped labs. Each lab is dedicated to a specific topic, giving students top-notch practical training in varied subjects like fundamentals of nursing, surgical nursing, paediatric nursing, community health nursing and nutrition. The college also has a mentor system with a ratio of one teacher for every 10 students. The faculty, which has over 40 members, is highly trained and skilled.

GRADUATION CEREMONY - 2016

Graduation ceremony 2016 was held for the 12th batch of B.Sc. and 2nd Batch of P.B.BSc. and M.Sc. Nursing students. The programme started with prayer a followed by the procession of the graduates headed by the Chief Guest Prof. K.R Sethuraman M D, Vice Chancellor, Mahatma Gandhi Medical College & Research Institute Pondicherry and the dignitaries. Dr. Renu G Boy Varghese, Director Principal-Designated, Dr. Anil Purty - Registrar, PIMS, Dr. Rebecca Samson-Dean, CON, PIMS. The programme started with the welcome address by Mrs. Jayasankari.S, Addl: Vice-Dean, CON, PIMS. Dr. Renu G Boy Varghese delivered the presidential address. The annual report of the academic and co curricular activities of the college was presented by Dr. Rebecca Samson Dean, CON. The graduates were presented with certificates of degree by the Chief Guest followed by charge to graduates.

NEW FACILITIES ADDED IN THE CAMPUS



New Guest House



Renovated Administrative Offices



New wards added



The Madras Medical Mission
"Compassionate Quality Healthcare"



WITH GREAT
RESPONSIBILITY
COMES GREAT
ACCOUNTABILITY



The Madras Medical Mission
"Compassionate Quality Healthcare"

FINANCE

The Gross Income for the year has been ₹31114.49 lacs as against ₹27342.61 lacs of the previous year. The surplus for the year is ₹726.57 lacs as compared to the surplus of ₹664.88 lacs of the previous year. As against the cash profit of ₹2411.50 lacs of the previous year, there has been a cash profit of ₹2705.61 lacs during the year. During the year, an amount of ₹2259.34 lacs has been invested on additional assets against the previous year's investment of ₹2682.06 lacs. The Gross Block value of the fixed assets as on 31.03.2016 is ₹26175.01 lacs against last year's value of ₹24366.72 lacs. During the year an amount of ₹806.06 lacs has been paid to banks towards term loan repayment. The foreign exchange earnings received for the year is equivalent to ₹332.13lacs as compared to ₹237.06 lacs of the previous year.

CONCESSIONS

In order to keep the objectives of our mission as well as our commitment to society, it is our endeavour to extend financial assistance to the poor and needy persons who approach our hospital for treatment. During the year under review, we have extended a total amount of ₹2533.49 lacs as concession to the poor and deserving patients. This is in addition to the free services extended in several outreach programmes and in other social, medical and healthcare areas, covering several villages by conducting regular medical camps, health and civic awareness programmes and also actively participating in similar programmes conducted by Government, Semi Government and Non-Governmental organizations benefiting several thousands of needy people every year. Besides, being a recognized / empanelled hospital, our organization is instrumental in several patients receiving substantial financial assistance from charitable organizations such as Sir Ratan Tata Trust, Shirdi Sai Trust, etc., social organizations such as Rotary Club, Lions Club, World Malayalee Council and Government agencies like Prime Minister's Relief Fund, Chief Minister's Relief Fund, among other institutions.

SPECIAL FUND FOR TREATMENT OF POOR PATIENTS

We have a special fund for the treatment of poor patients. As on 31.3.2016, an amount of ₹220.65 lacs is available in the fund. The interest accrued on this fund is exclusively used for the treatment of poor patients. We are extremely thankful to all the donors.

CONCLUSION

I thank our patron H.H. Baselios Mar Thoma Paulose II and our President His Grace Bishop Dr.Yuhanon Mar Diascoros and my colleagues on the Governing Board and the Management Committee for their continued support and guidance.

I take this opportunity to sincerely thank all our Doctors, Managers and Staff who are working in all the units of The Madras Medical Mission and who are participating in the service activities of the organization, with great sincerity, commitment and dedication.

My gratitude to the corporate world for coming forward and supporting The Madras Medical Mission to treat the under privileged. I also thank the esteemed members of The Madras Medical Mission for their support, prayers and guidance in all the activities of the organization.

I thank our Bankers, M/s Indian Bank, M/s Union Bank of India, M/s Central Bank of India, M/s State Bank of Mysore, M/s South Indian Bank and M/s Karur Vysya Bank for their patronage and service. Our Auditors M/s V D S R & Co. deserves a special word of appreciation for their timely guidance and support.

Thank you,
Dr. K. Jacob
Hon. Secretary
Date: 23rd August 2016



The Madras Medical Mission
"Compassionate Quality Healthcare"

INDEPENDENT AUDITORS' REPORT

To The Members of The Madras Medical Mission,

Report on the Financial Statements: We have audited the accompanying financial statements of M/s. The Madras Medical Mission, a charitable and not for profit organization registered under the Tamilnadu Societies Registration Act., 1975 (the Society) which comprise the Balance Sheet as at March 31, 2014 and also Income and Expenditure account for the year then ended, and a summary of significant accounting policies and other explanatory information. The Society Management's responsibility for the Financial Statement: The Management of the Society is responsible for the preparation of these financial statements in accordance with Society Act. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement whether due to fraud or error.

Auditor's Responsibility: Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with the ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the Auditor's judgment, including the assessment of the risks of material misstatement, whether due to fraud or error. In making those risk assessments, the auditor considers the internal control and related reports thereon relevant to the Society's preparation and fair presentation of the financial statement in order to design audit procedures that are appropriate in the circumstances. An audit also includes the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that our audit evidence we have obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

Opinion: In our opinion and to the best of our information and according to the explanations given to us, the financial statements of The Madras Medical Mission, for the year ended March 31, 2014 are prepared, in all material respects in accordance with Society Act of the Tamilnadu Societies Registration Act., 1975.

Place: Chennai
Date: 03.09.2014

forVDSR&Co,
Chartered Accountants
F.R.No.: 001626S

Ajith V Prabhu
Partner
M. No. 231199

BALANCE SHEET AS AT 31ST MARCH, 2015



	Schedule	As at 31.03.2014 ₹	As at 31.03.2013 ₹
I SOURCES OF FUNDS			
1. OWN FUNDS			
a) Corpus Fund	1	95,06,867	94,91,867
b) General Fund	2	3,22,82,216	(34,205,928)
c) Special Funds :			
For treatment of poor patients	3	1,77,18,567	1,42,77,437
For Professorial Chair		26,75,937	21,46,748
d) Revaluation Reserve	3A	18,760	31,266
2. LOANS			
Secured Loans	4	73,27,72,861	75,74,29,377
3. Interest Free Security Deposit			2,60,00,000
		79,49,75,208	77,51,70,767
APPLICATIONS OF FUNDS			
1. FIXED ASSETS			
II At revalued Figure less Depreciation on revalued figure	5	57,29,32,154	47,40,77,874
Capital Work in Progress	6	16,59,66,532	17,07,66,170
		73,88,98,686	64,48,44,044
2. CURRENT ASSETS			
LOANS AND ADVANCES			
a) Inventories		6,47,81,551	6,08,55,842
b) Sundry Debtors		19,91,92,054	15,31,26,106
c) Cash and Bank Balances	7	20,47,23,787	19,15,64,249
d) Loans and Advances	8	34,83,59,702	37,30,89,685
e) Other advance paid to MMM Heart Foundation and Research Centre		1,41,91,709	1,41,91,709
		83,12,48,803	79,28,27,591
Less : CURRENT LIABILITIES AND PROVISIONS			
a) Sundry Creditors		24,43,92,611	24,68,25,866
b) Provisions	9	4,81,31,061	5,95,46,174
c) Advance from patients	10	3,80,71,027	3,20,62,192
d) Other Creditors	11	45,59,44,636	34,11,17,218
		78,65,39,335	67,95,51,450
Net Current Assets		4,47,09,468	11,32,76,141
3. MISCELLANEOUS EXPENDITURE			
Pre-Operative Expenses to the extent not written off	14	1,13,67,054	1,70,50,582
		79,49,75,208	77,51,70,767
Notes to Accounts	15		

Reji Abraham
Vice President

Dr. K. Jacob
Hon. Secretary

Cherian Abraham
Hon. Treasurer

As per our report of even dated annexed
Ajith V Prabhu (M.No.231199) Partner
V D S R & Co., Chartered Accountants
F.R.No.001626S

Place: Chennai
Date : 03.09.15



The Madras Medical Mission
"Compassionate Quality Healthcare"

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH, 2014

	Schedule	Year Ended 31.03.2014 ₹	Year Ended 31.03.2013 ₹
Surgery and Medical Services		198,96,47,206	178,25,79,905
Less : Concession		21,10,20,430	15,33,38,249
		177,86,26,776	162,92,41,656
College Income		51,49,85,025	43,74,85,646
Other Income	12	25,21,16,502	23,46,74,724
		254,57,28,303	230,14,02,026
Deduct : Cost of Drugs, Surgical Disposables, Consumables, Heart Valves, Oxygenators, Reservoirs, Tubings and Administration expenses	13	220,34,34,041	199,25,16,242
		34,22,94,262	30,88,85,784
Depreciation		16,89,77,867	15,50,05,336
		17,33,16,395	15,38,80,448
Bank charges and interest		10,40,33,434	9,18,67,464
		6,92,82,961	6,20,12,984
Deduct : Donation for poor patients transferred to Special Fund for the Treatment of Poor Patients	15	27,94,817	29,59,500
Excess of Income over Expenditure transferred to General Fund		6,64,88,144	5,90,53,484
Notes to Accounts			

Reji Abraham
Vice President

Place: Chennai
Date : 03.09.15

Dr. K. Jacob
Hon. Secretary

Cherian Abraham
Hon. Treasurer

As per our report of even dated annexed
Ajith V Prabhu (M.No.231199) Partner
V D S R & Co., Chartered Accountants
F.R.No.001626S

SCHEDULE TO ACCOUNTS

	31.03.2014 ₹	₹	31.03.2014 ₹	₹
SCHEDULE 1				
CORPUS FUND				
Opening Balance	94,91,867			93,01,867
Add: Addition during the year	15,000	95,06,867	94,91,867	1,90,000
SCHEDULE 2				
GENERAL FUND				
Opening Balance	(34,205,928)			(93,259,412)
Add : Excess of Income over Expenditure	6,64,88,144			5,90,53,484
		3,22,82,216	(34,205,928)	
SCHEDULE 3				
SPECIAL FUND FOR THE TREATMENT OF POOR PATIENTS				
Opening Balance	1,42,77,437			1,10,36,134
Add: Interest received / accrued during the year	20,36,773			16,45,170
Add: Transferred from Income and Expenditure	27,94,817			29,59,500
	1,91,09,027			1,56,40,804
Less: Utilised during the year	13,90,460			13,63,367
		1,77,18,567	1,42,77,437	
SCHEDULE 3A				
Revaluation Reserve				
Opening Balance	31,266			52,110
Less: Depreciation on Revalued Assets	12,506			20,844
Closing Balance		18,760	31,266	
SCHEDULE 4				
SECURED LOANS				
1. Union Bank of India Cash Credit A/c	7,71,47,592			6,39,12,168
2. South Indian Bank Ltd - 1228 A/c	2,02,27,134			
3. South Indian Bank Ltd., Short Term Loan	38,82,15,044			40,53,75,903
4. South Indian Bank Ltd - Windmill Term Loan	5,68,52,815			6,44,00,000
5. Interest Free Deposit State Bank of India	25,00,000			25,00,000
6. Interest Free Deposit Indian Bank	55,00,000			55,00,000
7. Karur Vysya Bank - Temp Loan	3,01,61,304			
8. Interest Free Deposit Union Bank of India	25,00,000			25,00,000
9.State Bank of Mysore - PIMS	0			1,43,30,706
10. Central Bank of India - Pondicherry - CC	13,65,587			1,38,36,527
11. Central Bank of India - Cathlab Term Loan	1,65,00,499			2,22,74,002
12. Union Bank of India - Loan on Fixed Deposit	71,65,350			73,82,513
13. Karur Vysya Bank - Vehicle	47,35,672			
14. Karur Vysya Bank - Equipment	2,67,070			15,35,841
15.Kotak Mahindra - Vehicle	0			2,37,211
16. HDFC Bank - Vehicle	11,00,343			20,97,186
17. Central Bank of India - Vehicle	22,65,075			27,69,920
18. ICICI Bank - Vehicle	8,22,240			12,97,059
19. Union Bank of India - Equipment	11,54,47,136			14,74,80,341
		73,27,72,861	75,74,29,377	

SCHEDULE OF FIXED ASSETS AS ON 31-3-2015

PARTICULARS	GROSS BLOCK				DEPRECIATION				N E T B L O C K		REVALUED WDV OF ASSETS				
	Cost as on 31.3.2014	Additions	Deduction	Cost as on 31.3.2015	Upto 31.3.2014	Deduction	For the Year	Upto 31.3.2015	WDV as on 31.3.2015	WDV as on 31.3.2014	As at 31.3.2014	Additions	Deduction	Depreciation for the year	As at 31.3.2015
BLOCK A															
Land	90263229	7717501	-	97980730	-	-	-	-	97980730	90263229	90263229	7717501	-	-	97980730
BLOCK B 20%															
Buildings	852246112	100188929	-	952435041	753714062	-	28043290	781757352	170677689	98532050	98532050	100188929	-	28043290	170677689
Electrical Fittings	15957280	15291925	-	31249205	7991897	-	3373917	11365814	19883391	7965383	7965383	15291925	-	3373917	19883391
Furniture & Fittings	75739813	17004322	-	92744135	60910547	-	5156217	66066764	26677371	14829266	14829266	17004322	-	5156217	26677371
Wind Mill	82841717	-	-	82841717	16568343	-	13254675	29823018	53018699	66273374	66273374	-	-	13254675	53018699
BLOCK C 40%															
Vehicle – Imported	2	-	-	2	-	-	-	-	2	2	2	-	-	-	2
Vehicles	49411721	12677165	6158037	55930849	37720445	5796691	9746134	41669888	14260961	11691276	11691276	12677165	361346	9746134	14260961
Equipment	878160075	95977080	-	974137155	708025853	-	94550165	802576019	171561137	170134222	170165488	95977080	-	94562672	171579896
Computers	40337626	7107013	-	47444639	32976113	-	4807504	37783617	9661022	7361513	7361513	7107013	-	4807504	9661022
Generator	19185611	491125	-	19676736	17372304	-	770241	18142545	1534191	1813307	1813307	491125	-	770241	1534191
Telephones	5471978	700000	-	6171978	5289190	-	211202	5500392	671586	182788	182788	700000	-	211202	671586
Lifts	28112317	4345025	-	32457342	23760768	-	3128630	26889398	5567944	4351549	4351549	4345025	-	3128630	5567944
BLOCK D 95%															
Stabilizer & UPS	10045440	2577279	-	12622719	9612283	-	2302732	11915016	707704	433157	433157	2577279	-	2302732	707704
BLOCK E 100%															
Software	7319410	1214492	-	8533902	7319410	-	776671	8096081	437821	-	-	1214492	-	776671	437821
Library Books	19531872	2914143	-	22446015	19316379	-	2856487	22172866	273149	215493	215493	2914143	-	2856487	273149
	2174624203	268205999	6158037	2436672165	1700577595	5796691	168977867	1863758770	572913395	474046609	474077874	268205999	361346	168990373	572932154

Workings:

Depreciation as per Revalued Assets

Less: Depreciation on WDV of Assets

Transferred to Revaluation Reserve

168990373

168977867

12506

SCHEDULE TO ACCOUNTS

SCHEDULE 6

CAPITAL WORK IN PROGRESS

MMM - Teresa Building

Medical College at Pondicherry - Building under construction

SCHEDULE 7

CASH & BANK BALANCE

Cash in hand

Bank Balances in Current Accounts

Margin Money with Bank

Fixed Deposits with Bank

SCHEDULE 8

LOANS & ADVANCES

Rent Advance

Tuition Fee Receivable

Input Service Tax

Employees Loan

Advance to suppliers

Advance & Deposits

TDS collected on our Bills

Prepaid Expenses

Other Advances

SCHEDULE 9

PROVISIONS

Gratuity Payable

Rent Payable

LIC SSS

Salary payable

31.03.2014 ₹

₹

31.03.2014 ₹

₹

9,77,98,392

8,12,95,903

4,55,47,830

6,81,68,140

8,94,70,267

6,24,41,608

16,59,66,532

17,07,66,170

42,47,989

93,44,827

5,81,15,016

5,98,43,319

3,68,28,152

2,80,68,224

10,55,32,630

9,43,07,879

20,47,23,787

19,15,64,249

67,51,640

49,14,000

13,51,49,500

21,49,96,367

5,12,034

5,12,034

1,43,69,009

1,05,37,401

4,98,84,200

2,62,22,469

2,03,96,115

1,37,66,859

8,67,56,447

6,25,05,165

77,77,221

65,06,210

2,67,63,536

3,31,29,180

34,83,59,702

37,30,89,685

4,74,50,695

3,77,77,527

1,47,160

59,251

4,73,955

2,17,68,647

4,81,31,061

5,95,46,174

SCHEDULE TO ACCOUNTS

	31.03.2014	₹	31.03.2014	₹
SCHEDULE 10	₹		₹	
ADVANCE FROM PATIENTS				
Advance received for Surgery	38,13,696		3,20,62,192	35,75,383
Advance received from patients already admitted	3,09,83,919			2,55,40,231
Advance received for patients pending adjustments	32,73,412			29,46,578
		3,80,71,027		
SCHEDULE 11				
OTHER CREDITORS				
Creditors for Expenses	3,42,22,346			3,56,68,296
Creditors for Capital Expenditure	1,85,32,541			1,57,97,518
Retention Charges	13,14,031			10,17,125
Earnest Money Deposit	28,34,000			18,18,500
Employees Security Deposit	27,74,615			21,23,615
Earnest Money / Caution Deposit - Others	98,27,244			83,37,056
Other Creditors	85,32,838			43,34,627
Fees received in advance	37,61,43,021	34,11,17,218		27,01,86,481
Caution Deposit from students	17,64,000			18,34,000
		45,59,44,636		
SCHEDULE 12				
OTHER INCOME				
Donations	18,92,92,000			16,34,14,350
Interest Income	1,08,68,166			1,67,83,176
Course fees	25,66,019			30,83,510
Profit on sale of Fixed Assets	15,33,464			12,77,831
Foreign Exchange Fluctuation	15,44,161			
Others	4,63,12,692	25,21,16,502	15,99,25,270	5,01,15,857

SCHEDULE TO ACCOUNTS

	31.03.2014	₹	31.03.2014	₹
SCHEDULE 13	₹		₹	
COST OF DRUGS, SURGICAL DISPOSABLES, CONSUMABLES, HEART VALVES, OXYGENATORS, RESERVOIRS, TUBINGS AND ADMINISTRATION EXPENSES				
Cost of Drugs, Surgical Disposables, Consumables, Heart Valves, Oxygenators, Reservoirs, Connectors etc. consumed	69,31,94,468			64,08,22,029
Diet charges	3,87,24,283			3,45,04,994
Medical Gases	64,38,934			57,57,406
Cleaning & Sanitation	2,90,07,826			2,60,93,139
Water Charges	55,57,025			61,92,685
Salaries, Wages and Allowances	94,93,85,725			81,34,98,658
Employees Provident Fund	4,50,66,594			3,86,02,949
Employees State Insurance	1,15,42,579			1,08,96,468
Staff Welfare	4,63,66,335			4,21,98,414
Gratuity Funding - LIC Annuity Scheme	1,01,30,807			1,13,90,780
Superannuation Fund	95,08,944			81,45,339
Rent	87,80,645			68,24,434
Foreign Exchange Fluctuation	0			40,59,531
Electricity Charges	7,31,20,477			7,70,91,845
Laundry Expenses	35,21,055			29,29,001
Travelling and Conveyance	98,10,878			1,28,10,667
Communication Charges	80,85,816			73,74,078
Printing and Stationery	1,60,05,927			1,36,64,176
Vehicle Maintenance	1,38,19,964			1,16,74,762
Repairs and Maintenance	8,60,76,269			7,98,33,037
Subscription , Books and Periodicals	1,37,07,190			86,93,912
Security Charges	1,82,50,439			1,72,83,046
Insurance Charges	67,28,101			14,73,962
Rates, Taxes & Licence Fees	1,62,78,738			1,53,25,159
Conference Expenses	1,17,99,458			2,81,20,648
Advertisement Expenses	43,87,630			27,26,028
Affiliation and Inspection Fees	52,30,349			84,90,811
Audit Fees	1,68,540			1,68,540
Legal and Professional Charges	4,56,74,821			3,42,91,520
Annual General Body Meeting Expenses	1,78,425			3,78,112
Community Project Expenses	70,558			57,167
Pre-operative Expenses written off	56,83,528			56,83,528
CSSD Expenses	34,24,396			79,85,502
College Expenses	64,83,022			51,86,058
Sundry Expenses	12,24,295			22,87,857
		220,34,34,041	199,25,16,242	
SCHEDULE 14				
PRE-OPERATIVE EXPENSES				
Opening Balance	1,70,50,582			2,27,34,110
Less: Written off during the year	56,83,528			56,83,528
		1,70,50,582	1,70,50,582	

SCHEDULE TO ACCOUNTS

SCHEDULE 15

NOTES TO ACCOUNTS

Background : The Madras Medical Mission (the Society) being a Charitable and Not for Profit Organization, registered under the Tamil Nadu Societies Registration Act, 1975, for carrying on activities as per the objectives stated in Memorandum. The Hospital in addition to the various medical facilities with the State of Art technologies is also in the area of education carrying on MMM College of Health Sciences and MMM College of Nursing at Chennai and Pondicherry Institute of Medical Sciences (PIMS) and PIMS College of Nursing at Puducherry. The Hospital is registered u/s 12A(a) of the Income Tax Act 1961 and claiming deductions accordingly. The Accounts have been presented as per the Societies Act and read with the provisions of Income Tax Act., to the extent applicable.

SIGNIFICANT POLICIES

1) INVENTORY

Inventories representing stock of drugs and consumables etc are valued at cost.

2) REVENUE RECOGNITION

Income from

- a) Surgical and Medical fees are accounted on accrual basis.
- b) Donation and Other Income are accounted on receipt basis.
- c) Fees collected from students are accounted on accrual basis.
- d) As the Society is a Registered Charitable Institution and not a commercial, industrial or business enterprise, the Hospital carried out free services in outreach programs and in other social, medical and health care services. These free services extended by the Society especially to the poor and needy are in addition to the total concession of Rs. 2110.20 lakhs (against the previous year's concession of Rs.1533.38 lakhs) allowed to the patients.

3) FIXED ASSETS :

- a) Fixed Assets acquired out of the funds of the Hospital are stated at cost which includes the price of asset and other incidental expenses attributable to the acquisition and installation.
- b) Land: The cost of land includes registration charges and other incidental expenses for its improvement.
- c) Assets purchased for value less than Rs.5000/- are not capitalized and taken as revenue expenditure
- d) During the year Society has received a piece of land at Puducherry as donation and considered it in the asset list at Re.1/- value.

4) DEPRECIATION

The depreciation has been charged at the rate regularly followed by the Management for all the assets and equipments and the buildings as reported in the schedule of Fixed Assets.
Depreciation on Fixed Assets to the extent relating to re-valued assets have been debited to Revaluation Reserve Account.

5) PRE-OPERATIVE EXPENSES

Pre-operative Expenses represents the expenses incurred during the year 2001-02 amounting to Rs. 181.87 lakhs and during the year 2002-03 amounting to Rs.386.48 lakhs, totaling to Rs. 568.35 lakhs. During the current year Rs.56.83 lakhs being 10% of the pre-operative expenses has been written off (eighth year) and the balance amount of Rs.113.67 lakhs will be written off in subsequent years.

6) STAFF BENEFITS

- a) a) Liability towards staff retirement gratuity in respect of eligible staff is partly covered by Group Gratuity Scheme by LIC. Annual contribution is charged to revenue and amount payable to LIC towards Gratuity Liability comes to Rs. 474.51 lakhs.
- b) Contribution towards Provident Fund and Employee State Insurance are remitted to the Government on a monthly basis.
- c) Eligible leave encashment of staff has been accounted on cash basis.

7) CONTINGENT LIABILITIES

- a) Indian Bank – Harbour Branch, Chennai has issued eleven Bank Guarantees for a total value of Rs. 935.00 lakhs in favour of Medical Council of India, and the guarantee is in force till 13.03.2016.
- b) Union Bank of India, TSK Nagar branch has issued Bank Guarantees for a total value of Rs.398.00 lakhs in favour of Medical Council of India.
- c) Union Bank of India issued Bank Guarantee of Rs.19.50 lakhs in favour of Tamilnadu Dr. MGR Medical University.
- d) During the year Union Bank of India, has further issued Bank Guarantee for a value of Rs.100.00 lakhs in favour of Medical Council of India in lieu of the earlier Guarantee issued during the previous year.
- e) During the year Union Bank of India has issued Bank Guarantee for Rs. 14.85 lakhs in favour of Neyveli Lignite Corporation.

8) BORROWINGS

Term Loans, Cash Credit Accounts and Interest free deposits from Banks are secured by hypothecation of Inventory, Specific Equipments and Plant & Machinery and also Secured by an equitable mortgage of land and buildings at J.J. Nagar, Chennai and Kalapet, Pondicherry, ranking pari passu and South Indian Bank Ltd. has exclusive charge of land at Nolambu

9) CLINICAL RESEARCH

Clinical trials are being conducted on behalf of various pharmaceutical companies and most of the expenses are reimbursed by them.

10) GENERAL

- a) There was a demand for Tax and Interest from the Income Tax Department in respect of Assessment years 2006-07 and 2008-09 amounting to Rs. 169.00 lakhs which was fully covered by the taxes already paid and tax deducted at source. The Society filed an appeal before the higher authorities, against the said demand and the appeal has been decided in favour of THE MADRAS MEDICAL MISSION by the higher authorities. The Society had taken necessary steps and recovered the full amount of taxes already paid along with applicable interest. Subsequently, the Income tax department has gone on further appeal against the Tribunal Order along with the Appeal filed with the Income Tax Tribunal for the Assessment Year 2008-09.
- b) Sundry Debtors, Sundry creditors and other advances, in so far as they have not been subsequently realized or discharged are subject to confirmation.
- c) Interest Free Security Deposit balance of Rs.110.00 lakhs not claimed till 31.03.2015 has been transferred to 'unclaimed Interest Free Security Deposit' a/c and considered as 'Other Income'. However, this amount is payable as and when the same is demanded.
- d) Previous year figures have been regrouped/ reclassified wherever necessary.
- e) Figures have been rounded off to the nearest rupee.



The Madras Medical Mission
"Compassionate Quality Healthcare"

Bringing
health to life

